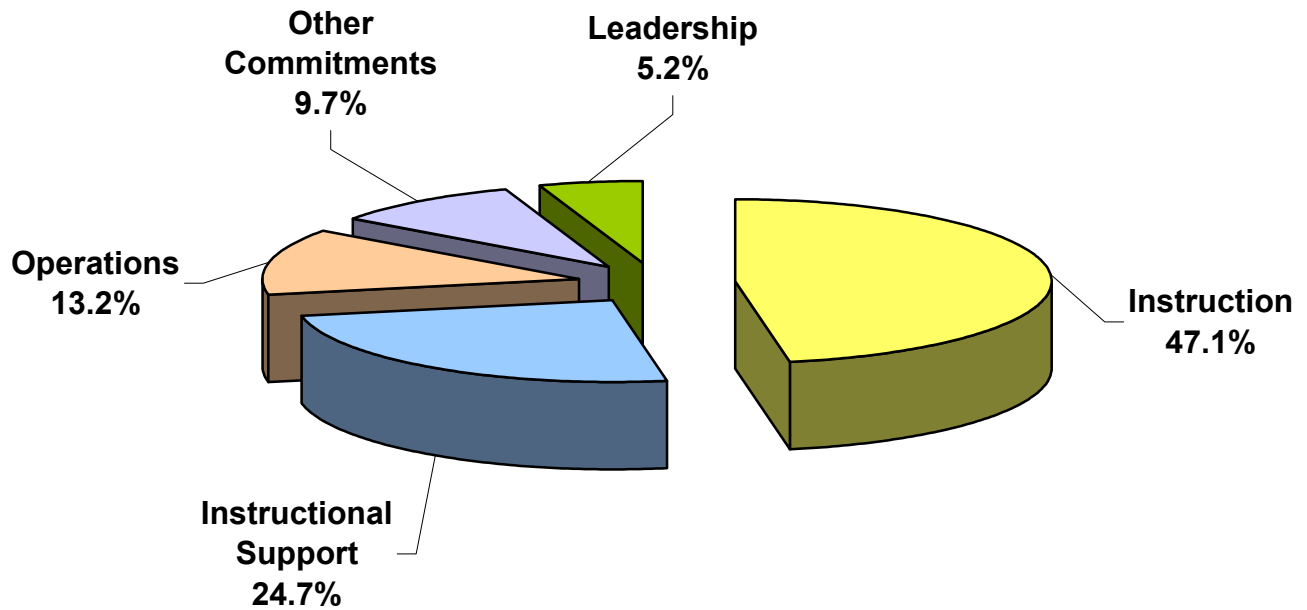
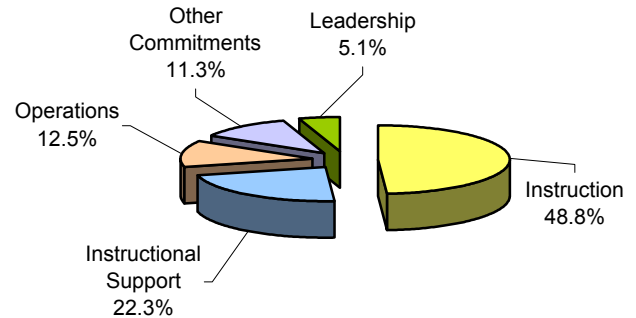


Central Falls School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



| District Enrollment (ADM): 3,971 | Amount | Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|-----------|----------------------------|
| Instruction | \$23,482,924 | \$5,914 | 47.1% |
| Instructional Support | \$12,299,923 | \$3,097 | 24.7% |
| Operations | \$6,575,923 | \$1,656 | 13.2% |
| Other Commitments | \$4,852,193 | \$1,222 | 9.7% |
| Leadership | \$2,611,879 | \$658 | 5.2% |
| Total District Expenditures | \$49,822,841 | \$12,547 | 100.0% |